



Diocese of Southwell & Nottingham

Southwell & Nottingham

Diocesan Board of Finance

Annual Review

and

Summary Financial Statements

31st December 2010

SOUTHWELL & NOTTINGHAM DIOCESAN BOARD OF FINANCE

ANNUAL REVIEW & SUMMARY FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31st DECEMBER 2010

The trustees, who are also directors for the purposes of company law, present the Annual Review together with Summary Financial Statements, for the year ended 31st December 2010.

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SOUTHWELL & NOTTINGHAM DIOCESAN BOARD OF FINANCE

ANNUAL REVIEW AND SUMMARY FINANCIAL STATEMENTS
31st DECEMBER 2010

CHAIRMAN'S FOREWORD

2010 was a year of change for us all; this is inevitable with the arrival of a new Diocesan Bishop!

In exploring the existing life of the Diocese I have been encouraged and impressed by many good examples of ministry and life across all of our work. The fruits of the observing, listening and reflecting will become evident in 2011.

One aspect of our life is the impressive team who work from (most of them rightly are out and about quite a bit!) Dunham House. As a Diocese we are blessed with such a gifted and dedicated team. They work to enhance the ministry that takes place out in the hospitals, schools, prisons, businesses, communities and parishes that make up this fascinating Diocese.

Another highlight for me is the depth of engagement we have with the local communities in which we are set. Parishes engage with their local people, and local parish councils, 'beat-police', business leaders, etc.; we enjoy healthy relations with both the City and Council authorities, as well as District Councils and MPs. Undoubtedly we can and should take these further but there is a firm base on which to build. The Cathedral assists in this in a whole variety of ways – not least the number of services and events it holds for so many varied organisations.

2010 was bound to be a year of financial challenge due to the world and national financial situation. In this light maintaining our income should be seen as very encouraging. Nevertheless, the challenge remains. If we wish to see the level of stipendiary clergy numbers maintained, and the development of pioneer mission work continue we face a continuing challenge to increase our giving. Giving is a response to God's gracious giving to us in Christ. He gave us his all. How can we not respond in the same way? All we have is from him. Let us be generous in giving to our ministry, and to the needs of the wider world.

The big challenge for us all, however, is the task to which we are called – to Join Together in the Transforming Mission of God. This involves us in an urgent evangelistic task of sharing the good news in word and deed, and growing disciples. It means a passionate commitment to seeking justice in our county, nation and world. It inspires us to be a people committed to living worship.

May our Lord inspire us to be this kind of people.



Rt Revd Paul Butler
Bishop of Southwell & Nottingham

16th March 2011

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SOUTHWELL & NOTTINGHAM DIOCESAN BOARD OF FINANCE

I PLANS AND ACHIEVEMENTS

The new Bishop of Southwell and Nottingham, Rt Revd Paul Butler, was installed on 27 February and became the Chair of the Board of Finance.

Financial plans in the 2010 budget set out to:

- achieve a breakeven budget based on 100% of deanery share being allocated and paid
- provide stipendiary clergy numbers expected in post during 2010, 5 posts below national clergy share figures, keeping on track to achieve our Key Leadership Post plans for 2012
- target an overall deanery share increase of 1.0% with no individual deanery increases in a range from 0.50% to 1.50%
- finance an increase in clergy pension contributions of £166,600 (equating to an increase of £1,300 per post) to a total of nearly £1.4million
- provide for no increase in clergy stipends or a salary cost of living increase for lay staff
- continue practical support for deanery leadership for their administration - currently £75,000 per annum

In addition to these financial targets the Diocese has:

- appointed a Partnerships Officer, developing links with a range of organisations and churches in Greater Nottingham
- developed an Interfaith Strategy for the diocese with the Archdeacon of Nottingham being elected as Faiths' Advocate on the "One Nottingham" board
- launched "Supporting Farming Families" at Newark livestock market – working with Lincolnshire Rural Support Network (LRSN) and Rural Community Action Nottinghamshire (RCAN)
- seen our Church academy in Mansfield moving into its brand new building
- appointed our first Further Education chaplain
- profiled our new Bishop widely in local media, through TV, radio and print, from his arrival and installation in Southwell Minster in February and then in the first few months as he travelled out and about
- produced a colourful diocesan calendar and review from September 2010 to December 2011 with sponsorship from a local business and distributed to national and local partner organisations and individuals. This was highly commended through an opinion column in the local newspaper, both for its design and concept
- planned ministry development for clergy in response to the introduction of Common Tenure
- graduated the first ever deaf candidates on the Certificate in Christian Discipleship
- launched 'Giving for Life' initiative through Clergy Study Day and events for readers, retired clergy and lay financial officers and continuing support for Parishes in using the materials effectively
- through development of a 'flatter' management structure and strategic use of administrative support, improved the service to parishes while reducing the overall costs of care of parsonages, DAC support and parish giving
- hosted a training day in church maintenance for churchwardens

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2 PERFORMANCE AGAINST BUDGET

The annual budget is presented to Diocesan Synod for approval and sets out the framework for our financial decision-making.

GENERAL FUND MANAGEMENT ACCOUNTS 2010	Budget	Actual	Difference
	£000s	£000s	£000s
INCOME			
Deanery share, net of discounts	5,835	5,476	(359)
Contributions from Church Commissioners	1,286	1,286	-
Net returns on investments	854	823	(31)
Parochial fee income	420	431	11
All other income	90	101	11
	8,485	8,117	(368)
EXPENDITURE			
Ministerial staffing costs (net):			
Stipends, salaries, National Insurance & pensions	5,049	4,970	79
Ministerial housing and other staffing costs	1,376	1,350	26
	6,425	6,320	105
Net departmental expenditure, including salaries	1,642	1,582	60
National Church including General Synod members' expenses	418	421	(3)
	8,485	8,323	162
DEFICIT PER MANAGEMENT ACCOUNTS	-	(206)	(206)

2010 MANAGEMENT ACCOUNTS RECONCILIATION TO STATUTORY ACCOUNTS

	£000s
Deficit per General Fund Management Accounts (above)	(206)
Non-budged items	
Add: Gain on disposal of properties (2 houses)	214
Transfer of properties by Pastoral Scheme (2 houses)	164
FRS 17 pension costs adjustments	3
Less: Designated fund movement	(9)
Net unrestricted funds incoming resources before other recognised gains and losses	166

Per statement of financial activities, unrestricted funds column, on page 8 of the summary financial statements

The net movement in all funds amounted to an increase of £4.5million in 2010. After deduction of gains on investment assets of £1.8 million, net gains on disposal of property of £0.6million, an actuarial loss on the lay staff defined benefit pension scheme of £0.2million and a restricted fund grant of £2.7million, there was a reduction in all funds of £400,000.

A grant from land sale receipts of £2.7million from Partnerships for Schools (PFS) followed the completion of the Southwell Minster School new build project. This grant must be used at the discretion of the Diocesan Board of Education for the enhancement of our church schools estate.

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The Board of Finance received 93.8% of deanery share due for the year an increase, in cash terms, on the previous year of £42,000.

A strategic change in the investment asset base of the portfolio managed by Cazenove Capital Management gave rise to a reduction in the amount of investment income received as a move was made away from higher yielding fixed interest bonds to lower yielding equities. A new system for the collection of fees assigned to the Board of Finance on a quarterly basis was introduced from 2009. The annual grant from the Allchurches Trust Ltd annual distribution amounted to £101,352 against a budget of £90,000 and the Board of Finance acknowledges with thanks the receipt of this grant.

On average the number of ministers was 2.7 full time equivalent posts below the budget plan leading to a reduction of £105,000 in the overall cost of ministerial staff. The differences in net departmental expenditure for departments in the diocesan office arise from the departure and recruitment of staff and planned appointments not being made.

The general fund has taken advantage of short-term inter-fund loans to finance ongoing operations. Interest on these short-term loans is repayable at the same rate that applies to interest on the Church of England Central Board of Finance deposit fund.

3 PLANS FOR FUTURE PERIODS

Resourcing the Mission of God according to our Diocesan Mission Values remains the guiding principle and the trustees will continue to set annual budgets that restrict all central sources of expenditure in favour of both releasing funds to local mission and minimising the increase in deanery share.

The financial targets include plans to:

- further enhance consultation with Deanery leaders on mission priorities
- target an annual increase in total Deanery Share of no more than 3% (or inflation if higher)
- seek ways to make continual provision for ongoing funds to resource creative mission projects
- maximise the effectiveness of central costs, including ongoing staff reviews
- meet our responsibilities for ensuring an adequate clergy remuneration package, including pension costs, according to future national decisions
- continually review the number of stipendiary clergy posts according to our Key Leadership Posts plan, the numbers available and the cost of provision
- aim to maintain 'breakeven' budgets, spending no more than is received
- explore the provision of new mission development funding

2011 events and future work includes:

- developing a strategic response to the Big Society agenda – focussing on a couple of areas such as housing need and welfare advice
- continuing to develop work with older people in our churches and communities
- expand the work of Open Churches across the county and City
- continuing to increase sacrificial giving to and through churches, against a background of financial uncertainty and the 2011 decrease in Gift Aid recovery rate to be achieved by building on and developing further the 'Giving for Life' themes

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- delivering a good standard of clergy housing within budget limitations through careful prioritisation of work
- assisting parishes on church security and change of materials to combat lead theft problems
- celebrating the 200th anniversary of the National Society and free education for all, using it as a way to strengthen the relationship of church schools within the diocese
- engaging with current legislation to ensure that any of our church schools that convert to academy status maintain their church ethos and Christian distinctiveness
- develop and build a programme for a Christian presence at public events with the new diocesan events trailer, to be used in parishes and communities to support mission in the broadest sense
- develop and enhance the diocesan website design and content, along with monitoring use of the site through web analysis conducted in partnership with other dioceses
- implementing the new vocations strategy for the diocese
- creating the Diocesan Conference “Enlarging the Tent: Growing Deep, High, Wide and Long”
- supporting and promoting the Church History Project developments in education
- continue with the project to provide a new office building

4 PERSONNEL

It must be remembered that this report only deals with those who are employees of the Board of Finance and therefore although there have been a number of changes within parochial clergy these are not detailed here.

Within the Board of Finance there has been less change in personnel in 2010 than in the previous year.

Department for Development

Liam O’Boyle joined as Partnerships Officer, a part-time role in place of the full-time Urban Officer and focuses particularly on our relationships with the Council and voluntary bodies within the City of Nottingham. Shelagh Baird-Smith left in the autumn and will shortly be going to Uganda with her husband as mission partners of the Church Missionary Society.

Education Department

Howard Worsley (Director of Education) left in the early part of the year to become Director of Education in London Diocese and we are grateful for the way he led the department over the five years he was with us. Claire Meese joined us as Director of Education in September having previously been a chaplain at Lee Abbey and before that a primary school head teacher.

Tracey Akehurst resigned as the part-time Project Manager of the Church History Project and was replaced by Heather Sirrel who combines this role with being the Open Churches Project Officer.

Finance and Resources

During the year Judith Asquith, Ian Dobson and Kate McNish joined as deanery administrators so that each deanery now has an administrator. Ian Dobson subsequently left, as the family moved location and was replaced by Ray Shaw.

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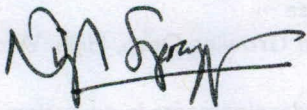
Gill Wahlers joined as morning receptionist to replace Jackie Bates (see below). Kate Handbury joined in a temporary capacity to cover afternoon reception whilst Chris Bates was seconded full-time as archdeacons' PA to help with the implementation of Common Tenure.

Parish Support

Jackie Bates moved from her reception role to part-time administrator providing support to the whole department.

The Board of Finance places on record its appreciation to these and all staff for their dedicated service over the past year.

BY ORDER OF THE BOARD



Mr Nigel Spraggins

Diocesan Chief Executive

16th March 2011

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SOUTHWELL & NOTTINGHAM DIOCESAN BOARD OF FINANCE

TRUSTEES' STATEMENT

These summarised financial statements are a summary of information extracted from the statutory financial statements. They may not contain sufficient information to allow for a full understanding of the financial affairs of the charity. For further information, the statutory financial statements should be consulted.

The full annual accounts were approved on 16th March 2011. These accounts were audited by Mazars LLP, who gave an unqualified audit opinion and will be delivered to Companies House and the Charity Commission.

Copies may be downloaded from the diocesan website or obtained free of charge on request in writing to the following address:

The Director of Finance & Administration,
Southwell & Nottingham Diocesan Board of Finance,
Dunham House, 8 Westgate, Southwell, Nottinghamshire, NG25 0JL

BY ORDER OF THE BOARD



Mr Nigel Spraggins
Diocesan Chief Executive

16th March 2011

INDEPENDENT AUDITORS' STATEMENT TO THE TRUSTEES OF SOUTHWELL AND NOTTINGHAM DIOCESAN BOARD OF FINANCE

We have examined the summary financial statement of Southwell and Nottingham Diocesan Board of Finance for the year ended 31st December 2010 which comprise the Statement of Financial Activities, Summary Income and Expenditure Account & Statement of Total Recognised Gains & Losses and Balance Sheet.

This report is made to the charity's trustees, as a body, in accordance with the terms of our engagement. Our work has been undertaken so that we might state to the charity's trustees those matters that we have agreed to state in this report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charity and the charity's trustees, as a body, for our work or for this report

Respective responsibilities of trustees and auditors

The trustees are responsible for preparing the Annual Review.

Our responsibility is to report to you our opinion on the consistency of the summary financial statement within the Annual Review with the full annual accounts and the Trustees' Report. We also read the other information contained in the Annual Review and consider the implications for our report if we become aware of any apparent misstatements or material inconsistencies with the summary financial statement. You are responsible as trustees for the preparation of the summary financial statements. We have agreed to report to you our opinion on the summarised statements' consistency with the full financial statements, on which we reported to you on 16th March 2011.

Basis of opinion

We conducted our work in accordance with Bulletin 1999/6 'The auditors' statement on the summary financial statement' issued by the Auditing Practices Board for use in the United Kingdom.

Opinion

In our opinion the summary financial statement is consistent with the full annual accounts and the Trustees' Report for the year ended 31st December 2010.



Mazars LLP
Chartered Accountants and Registered Auditors
Mazars House, Gelderd Road, Leeds, LS27 7JN

16th March 2011

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STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31st DECEMBER 2010

	Unrestricted funds £000	Restricted funds £000	Endowment funds £000	Total funds 2010 £000	Total funds 2009 £000
Incoming resources					
Incoming resources from generated funds:					
Voluntary income					
Deanery share	5,508	-	-	5,508	5,466
Archbishops' Council	1,303	58	-	1,361	1,335
Other	109	26	-	135	122
Activities for generating funds	172	2	-	174	205
Investment income	788	183	-	971	976
Incoming resources from charitable activities					
Statutory fees, chaplaincy income & other contributions	885	2,739	-	3,624	956
Other incoming resources	214	-	418	632	17
Total incoming resources	8,979	3,008	418	12,405	9,077
Resources expended					
Costs of generating funds:					
Investment management costs	164	10	-	174	157
Charitable activities					
Contributions to Archbishops' Council	410	-	-	410	404
Resourcing ministry and mission	8,321	192	-	8,513	8,360
Church schools & diocesan projects	42	308	-	350	156
Governance costs	34	-	-	34	33
Other resources expended	-	-	44	44	344
Total resources expended	8,971	510	44	9,525	9,454
Net (outgoing)/incoming resources before transfers	8	2,498	374	2,880	(377)
Gross transfers between funds	158	206	(364)	-	-
Net incoming/(outgoing) resources before other recognised gains and losses	166	2,704	10	2,880	(377)
Other recognised gains/(losses)					
Gains on investment assets	396	79	1,296	1,771	2,197
Actuarial loss on defined benefit pension scheme	(166)	-	-	(166)	(587)
Net movement in funds	396	2,783	1,306	4,485	1,233
Reconciliation of funds					
Total funds at 1 January 2010	9,059	2,618	37,275	48,952	47,719
Total funds at 31 December 2010	9,455	5,401	38,581	53,437	48,952

SOUTHWELL & NOTTINGHAM DIOCESAN BOARD OF FINANCE

SUMMARY INCOME AND EXPENDITURE ACCOUNT AND STATEMENT OF TOTAL RECOGNISED GAINS AND LOSSES for the year ended 31st December 2010

SUMMARY INCOME AND EXPENDITURE ACCOUNT	2010	2009
	£000	£000
Gross income	11,987	9,077
Gross expenditure (less endowment)	<u>(9,481)</u>	<u>(9,110)</u>
Net income/(expenditure) for the year before investment asset disposals	2,506	(33)
Endowment fund transfer	364	(12)
Net income/(expenditure) for the year	<u>2,870</u>	<u>(45)</u>

STATEMENT OF TOTAL RECOGNISED GAINS AND LOSSES	2010	2009
	£000	£000
Net surplus/(deficit) for the financial year	2,870	(45)
Actuarial losses on the defined benefit pension scheme	(166)	(587)
Unrealised gains on revaluation of other assets	1,771	2,197
Less unrealised gain on endowment funds	(1,296)	(1,466)
Total recognised gain for the year	<u>3,179</u>	<u>99</u>

SOUTHWELL & NOTTINGHAM DIOCESAN BOARD OF FINANCE

BALANCE SHEET

as at 31st December 2010

	2010		2009	
	£000	£000	£000	£000
FIXED ASSETS				
Tangible assets	29,029		29,089	
Investments	21,204		22,550	
		50,233		51,639
CURRENT ASSETS				
Debtors	971		781	
Cash at bank and in hand	4,003		476	
	4,974		1,257	
CREDITORS				
Amounts falling due within one year	(768)		(3,002)	
NET CURRENT ASSETS/(LIABILITIES)		4,206		(1,745)
TOTAL ASSETS LESS CURRENT LIABILITIES		54,439		49,894
Creditors due after more than one year		(345)		(448)
NET ASSETS EXCLUDING PENSION LIABILITY		54,094		49,446
Defined benefit pension scheme liability		(657)		(494)
NET ASSETS INCLUDING PENSION LIABILITY		<u>53,437</u>		<u>48,952</u>
THE FUNDS OF THE CHARITY				
Endowment funds		38,581		37,275
Restricted income funds		5,401		2,618
Unrestricted income funds				
General fund	1,796		2,002	
Designated funds	8,316		7,551	
	10,112		9,553	
Defined benefit pension scheme liability	(657)		(494)	
		9,455		9,059
TOTAL CHARITY FUNDS		<u>53,437</u>		<u>48,952</u>

Approved by the Board of Directors on 16th March 2011 (and signed on its behalf):

Bishop of Southwell & Nottingham

Paul Southwell & Nottingham

Director

Michael Arlington

MA

Director

SOUTHWELL & NOTTINGHAM DIOCESAN BOARD OF FINANCE

DEANERY SHARE - RECEIPTS FOR 2010

Including receipts up to 31st January 2011

	Parish Share apportionments £	Parish Share receipts £	Parish Share receipts %		Parish Share apportionments £	Parish Share receipts £	Parish Share receipts %
NEWARK ARCHDEACONRY				NEWARK & SOUTHWELL DEANERY			
BASSETLAW & BAWTRY DEANERY							
Askham	5,842	5,842	100.0%	Averham	3,048	3,048	100.0%
Babworth with Ranby	13,920	13,920	100.0%	Balderton	55,746	46,000	82.5%
Bawtry with Austerfield	34,572	34,572	100.0%	Barnby-in-the-Willows	5,320	5,320	100.0%
Beckingham	15,994	12,000	75.0%	Besthorpe	678	678	100.0%
Blyth	20,500	20,500	100.0%	Bilsthorpe	19,323	5,000	25.9%
Bole with Saundby	2,167	2,167	100.0%	Bleasby	12,361	12,361	100.0%
Bothamsall	3,935	3,935	100.0%	Carlton-on-Trent	5,443	5,443	100.0%
Carlton-in-Lindrick	61,953	61,953	100.0%	Caunton	7,788	7,788	100.0%
Clarborough	13,017	13,017	100.0%	Coddington	8,811	8,811	100.0%
Clayworth	10,920	10,920	100.0%	Collingham	32,273	2,000	6.2%
Dunham-on-Trent	1,636	1,636	100.0%	Cotham	845	845	100.0%
East Drayton	1,091	1,091	100.0%	Cromwell	1,534	500	32.6%
East Markham	14,041	14,041	100.0%	Eakring	4,830	4,830	100.0%
Eaton	2,191	1,000	45.6%	East Stoke	1,394	1,394	100.0%
Elkesley	5,057	2,412	47.7%	Edingley	7,533	7,533	100.0%
Everton	10,928	10,928	100.0%	Egmanton	3,592	1,626	45.3%
Gamston	3,907	3,907	100.0%	Elston	6,750	6,750	100.0%
Gringley-on-the-Hill	12,876	12,876	100.0%	Farndon	19,367	19,367	100.0%
Grove	1,091	1,091	100.0%	Farnsfield	38,350	10,916	28.5%
Harworth	26,000	26,459	101.8%	Girton	784	784	100.0%
Hayton	6,478	5,051	78.0%	Halam	17,488	17,488	100.0%
Headon	3,818	1,500	39.3%	Halloughton	6,737	3,369	50.0%
Laneham	3,418	2,564	75.0%	Harby	2,628	2,628	100.0%
Langold	2,940	2,940	100.0%	Hawton	8,258	8,258	100.0%
Mattersey	8,276	4,518	54.6%	Hockerton	4,323	-	0.0%
Misson	10,441	10,441	100.0%	Holme	2,236	1,342	60.0%
Misterton	12,919	3,200	24.8%	Hoveringham	13,754	7,000	50.9%
North Leverton	654	654	100.0%	Kelham	3,048	3,048	100.0%
Norton Cuckney	8,559	8,559	100.0%	Kilvington	1,394	1,394	100.0%
North Wheatley	5,040	5,040	100.0%	Kirklington	8,149	2,000	24.5%
Oldcotes	4,689	4,689	100.0%	Kirton	4,743	900	19.0%
Ordsall	35,125	35,125	100.0%	Kneesall	5,408	5,408	100.0%
Rampton	3,430	3,430	100.0%	Langford	2,096	1,000	47.7%
Retford Team	101,248	101,248	100.0%	Laxton	4,999	4,999	100.0%
Scofton with Osberton	2,792	2,792	100.0%	Maplebeck	1,745	1,745	100.0%
Scrooby with Ranskill	21,500	21,500	100.0%	Markham Clinton	5,018	5,018	100.0%
Shireoaks	15,830	15,830	100.0%	Marnham	1,546	1,000	64.7%
South Leverton	2,182	2,226	102.0%	Morton	10,945	10,945	100.0%
Stokeham	939	939	100.0%	Newark Christ Church	43,349	28,080	64.8%
Sturton-le-Steeple	5,188	5,188	100.0%	Newark St. Leonard	9,214	9,214	100.0%
Sutton-cum-Lound	12,262	9,720	79.3%	Newark St. Mary	49,210	43,207	87.8%
Treswell	1,942	1,942	100.0%	Normanton-on-Trent	4,085	4,085	100.0%
Walkeringham	9,843	8,343	84.8%	North and South Clifton	3,011	3,011	100.0%
West Drayton	3,095	3,095	100.0%	North Muskham	14,451	14,451	100.0%
West Stockwith	4,244	4,244	100.0%	Norwell	8,124	8,124	100.0%
Worksop Christ Church	46,151	45,826	99.3%	Ollerton with Boughton	17,479	17,479	100.0%
Worksop Priory	55,624	55,624	100.0%	Ossington	3,043	3,043	100.0%
Worksop St. Anne	52,036	52,036	100.0%	Rolleston	8,063	8,063	100.0%
Worksop St. John	27,686	27,691	100.0%	Shelton	1,394	1,394	100.0%
Worksop St. Paul	4,695	4,695	100.0%	Sibthorpe	1,394	1,394	100.0%
	734,682	704,916	95.9%	South Muskham	7,231	7,231	100.0%
				South Scarle	3,063	3,063	100.0%
				Southwell Holy Trinity	59,207	59,207	100.0%
MANSFIELD DEANERY							
Blidworth	15,000	15,000	100.0%	Staunton	1,827	1,827	100.0%
Clipstone	18,000	8,500	47.2%	Sutton-on-Trent	12,238	12,238	100.0%
Edwinstowe	41,338	41,338	100.0%	Syerston	1,394	1,394	100.0%
Forest Town	22,800	22,800	100.0%	Thorney	760	760	100.0%
Ladybrook	12,000	12,000	100.0%	Thorpe	1,039	1,039	100.0%
Mansfield St. Augustine	20,000	14,000	70.0%	Thurgarton	13,304	13,304	100.0%
Mansfield St. John	51,000	51,000	100.0%	Tuxford	11,347	11,347	100.0%
Mansfield St. Lawrence	28,000	28,000	100.0%	Upton	12,622	12,622	100.0%
Mansfield St. Mark	37,500	35,526	94.7%	Walesby	5,688	5,688	100.0%
Mansfield St. Peter and St. Paul	69,000	69,000	100.0%	Wellow	6,491	5,600	86.3%
Mansfield Oak Tree Lane	2,200	1,685	76.6%	Weston	7,452	7,452	100.0%
Mansfield Woodhouse	50,000	37,000	74.0%	Winkburn	2,328	2,328	100.0%
Perlethorpe	5,662	5,662	100.0%	Winthorpe	13,890	7,236	52.1%
Pleasley Hill	10,000	5,000	50.0%		662,983	522,416	78.8%
Rainworth	30,000	30,000	100.0%				
Warsop	41,500	41,500	100.0%				
	454,000	418,011	92.1%				

SOUTHWELL & NOTTINGHAM DIOCESAN BOARD OF FINANCE

DEANERY SHARE - RECEIPTS FOR 2010

Including receipts up to 31st January 2011

	Parish Share apportionments	Parish Share receipts	Parish Share receipts		Parish Share apportionments	Parish Share receipts	Parish Share receipts
	£	£	%		£	£	%
NEWARK ARCHDEACONRY				NOTTINGHAM ARCHDEACONRY			
NEWSTEAD DEANERY				NOTTINGHAM NORTH DEANERY			
Annesley	29,172	29,672	101.7%	Aspley St. Margaret	36,050	30,120	83.6%
Brinsley with Underwood	23,449	23,699	101.1%	Basford St. Aidan	4,000	2,000	50.0%
Eastwood	49,629	45,346	91.4%	Basford St. Leodegarius	4,000	-	0.0%
Greasley	45,000	45,000	100.0%	Bestwood Park	6,115	6,115	100.0%
Hucknall St. John	7,500	500	6.7%	Bestwood Rise Park	19,450	19,450	100.0%
Hucknall St. Mary	41,963	41,963	100.0%	Bestwood St. Emmanuel	12,519	12,519	100.0%
Hucknall St. Peter and St. Paul	35,396	35,396	100.0%	Bestwood St. Mark	7,100	7,100	100.0%
Huthwaite	35,047	35,167	100.3%	Bestwood St. Matthew	4,259	4,259	100.0%
Kirkby-in-Ashfield St. Thomas	12,917	13,167	101.9%	Bestwood St. Philip	4,259	4,259	100.0%
Kirkby-in-Ashfield St. Wilfrid	35,868	35,868	100.0%	Bilborough St. John	2,500	2,500	100.0%
Kirkby Woodhouse	6,117	6,117	100.0%	Bilborough St. Martin	2,500	3,500	140.0%
Linby with Papplewick	46,994	47,494	101.1%	Broxtowe St. Martha	250	360	144.0%
Sutton-in-Ashfield St. Michael	8,719	9,787	112.2%	Bulwell St. John	19,014	19,014	100.0%
Ravenshead	69,164	70,664	102.2%	Bulwell St. Mary	31,607	27,816	88.0%
Selston	17,774	17,974	101.1%	Cinderhill Christ Church	15,149	11,500	75.9%
Skegby	42,997	42,997	100.0%	Kimberley	15,000	8,030	53.5%
Sutton-in-Ashfield St. Mary	63,463	63,463	100.0%	Nuthall	33,000	24,310	73.7%
Teversal	14,659	14,659	100.0%	Sherwood St. Martin	46,530	46,530	100.0%
Westwood	13,883	13,983	100.7%	Strelley All Saints	5,237	5,237	100.0%
	599,711	592,916	98.9	Trowell, Awworth & Cossall	56,293	39,045	69.4%
				Wollaton St. Leonard	130,889	130,889	100.0%
					455,721	404,553	88.8%
NOTTINGHAM ARCHDEACONRY				NOTTINGHAM SOUTH DEANERY			
EAST BINGHAM DEANERY							
Aslockton	12,414	9,615	77.5%	Attenborough	55,350	55,350	100.0%
Bingham	51,874	43,000	82.9%	Beeston	56,262	56,262	100.0%
Broughton Sulney	9,822	9,822	100.0%	Bramcote	86,434	86,434	100.0%
Bunby with Bradmore	14,462	14,462	100.0%	Carrington St. John	31,000	17,135	55.3%
Car Colston	4,037	3,410	84.5%	Chilwell	123,343	123,343	100.0%
Colston Bassett	8,108	8,108	100.0%	Hyson Green St. Stephen	34,717	34,717	100.0%
Cotgrave	39,694	31,501	79.4%	Inham Nook	13,200	13,200	100.0%
Cropwell Bishop	12,901	12,901	100.0%	Lenton Abbey St. Barnabas	15,757	13,038	82.7%
East Bridgford	61,678	52,544	85.2%	Lenton Holy Trinity & Priory	25,247	25,247	100.0%
Elton	4,285	4,285	100.0%	Nottingham St. All Saints, St. Mary & St. Peter	159,665	159,665	100.0%
Flintham	1,190	1,190	100.0%	Nottingham St. Andrew	27,423	27,423	100.0%
Granby	7,756	7,756	100.0%	Nottingham St. Ann with Emmanuel	23,695	23,695	100.0%
Hawksworth	2,938	2,938	100.0%	Nottingham St. George	12,588	12,588	100.0%
Hickling	13,705	13,705	100.0%	Nottingham St. Jude	65,245	63,967	98.0%
Keyworth	50,489	44,715	88.6%	Nottingham St. Nicholas	85,697	85,697	100.0%
Kinoulton	14,803	14,803	100.0%	Nottingham St. Saviour	8,000	8,000	100.0%
Kneeton	6,097	5,200	85.3%	Radford All Souls	8,961	8,961	100.0%
Langar with Barnstone	17,737	17,737	100.0%	Radford St. Peter	6,200	6,200	100.0%
Orston	12,089	12,089	100.0%	Sneinton St. Christopher	14,004	14,004	100.0%
Owthorpe	1,932	1,932	100.0%	Sneinton St. Cyprian	18,685	18,685	100.0%
Plumtree with Normanton	42,255	42,255	100.0%	Sneinton St. Stephen with St. Matthias	9,000	9,000	100.0%
Radcliffe-on-Trent	68,125	68,125	100.0%	Stapleford	61,437	53,000	86.3%
Scarrington	5,272	4,000	75.9%	Toton	64,760	64,760	100.0%
Screveton	4,908	3,955	80.6%	Wollaton Park St. Mary	22,000	22,000	100.0%
Shelford	6,300	6,300	100.0%		1,028,670	1,002,371	97.4%
Stanton-on-the-Wolds	14,551	14,551	100.0%				
Thoroton	3,976	3,097	77.9%	WEST BINGHAM DEANERY			
Tollerton	22,570	22,570	100.0%	Barton-in-Fabis	8,580	8,580	100.0%
Tythby/Cropwell Butler	12,540	12,540	100.0%	Clifton St. Mary	14,000	14,000	100.0%
Whatton	10,860	9,615	88.5%	Clifton St. Francis	12,200	12,200	100.0%
Widmerpool	9,993	9,993	100.0%	Clifton Holy Trinity	14,000	14,000	100.0%
Willoughby-on-the-Wolds	16,390	16,390	100.0%	Costock	6,604	6,783	102.7%
Wysall	9,655	8,719	90.3%	East Leake	73,412	73,412	100.0%
	575,406	533,822	92.8	Edwalton	75,145	75,145	100.0%
GEDLING DEANERY				Gamston	84,287	84,669	100.5%
Arnold	78,710	70,240	89.2%	Gotham	28,687	28,687	100.0%
Bulcote	6,990	6,990	100.0%	Holme Pierrepont	9,073	9,073	100.0%
Burton Joyce & Stoke Bardolph	51,790	46,790	90.3%	Kingston-on-Soar	10,951	10,951	100.0%
Calverton	44,072	41,290	93.7%	Lady Bay	24,750	24,750	100.0%
Carlton St. John	16,040	16,040	100.0%	Normanton-on-Soar	10,753	10,753	100.0%
Carlton St. Paul	44,620	33,620	75.3%	Ratcliffe-on-Soar	4,646	4,646	100.0%
Colwick	13,540	13,540	100.0%	Rempstone	9,473	9,473	100.0%
Daybrook	48,200	38,200	79.3%	Ruddington	47,573	47,573	100.0%
Epperstone	18,072	16,977	93.9%	Stanford-on-Soar	2,500	2,500	100.0%
Gedling	59,170	59,170	100.0%	Sutton Bonington	19,440	19,440	100.0%
Gonalston	4,329	4,329	100.0%	Thrumpton	5,176	5,176	100.0%
Gunthorpe	14,540	14,540	100.0%	West Bridgford	108,782	108,782	100.0%
Lambley	28,080	14,138	50.3%	West Leake	6,118	6,118	100.0%
Lowdham	28,080	28,080	100.0%	Wilford St. Wilfrid	66,276	66,276	100.0%
Netherfield	6,010	6,010	100.0%	Wilford Hill	52,126	52,126	100.0%
Oxton	18,801	17,535	93.3%	Deanery apportionment	3,500	3,500	100.0%
Porchester	78,220	78,220	100.0%		698,052	698,613	100.1%
Woodborough	41,132	38,723	94.1%				
Woodthorpe	76,210	76,210	100.0%				
	676,606	620,642	91.7%				